



Program Review Data Summary

Subject: **Biology - Human Science**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	6	31	3,975	7,722	11,697
2018	7	28	4,356	7,542	11,898
2019	7	24	4,851	6,300	11,151

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Biology - Human Science	BIOL	2,353	2,919	156	18.7	87	75	12	11,697
2018	Biology - Human Science	BIOL	2,369	2,966	151	19.6	88	77	11	11,898
2019	Biology - Human Science	BIOL	2,229	2,763	147	18.8	87	76	12	11,151

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Biology - Human Science	\$679,673.89	\$1,036,794.90	\$134.42	\$2,583,692.96	\$2,498,627.21	\$323.95
2017	Biology - Human Science	\$727,356.15	\$1,366,236.87	\$168.34	\$2,825,106.20	\$2,588,652.20	\$318.96
2018	Biology - Human Science	\$1,101,860.96	\$1,658,288.72	\$139.61	\$4,295,061.86	\$3,434,649.87	\$289.16

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

Quality Indicators - Expenses & Revenue

of Graduates

No Data Available